WBS No: 1CAA 1CAA0000 Activity ID:

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter Baseline Devl 1CAA

			Baseline Cost and Basis of Estimate					Activity Filter *			Starts In FY *		
V	VBS No: 1CAA	Title: B771/774 Project Managen	nent										
Α	ctivity ID: 1CA	A0000 Description: B771 / 774 Project Manage	Management - FY00				Cost Risk 1 Schedule Risk 1						
	Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
					Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1		B771/774 Project Management	1.00	each		5.933	5.933	230.954	109.030	0	339.984	112.705	452.689
2	2	RMRS G&A and Fee	0.00	each		#Num!	0	0	0	0	0	0	0
		Tot	otal for Activity 1CAA0000:			5.933	230.954	109.030	0	339.984	112.705	452.689	

# Line Item 1 - B771/774 Project Management

BOE

1. Project Manager's Office Project Manager 1,825 hours Deputy Project Manager 1,825 hours 2 Secretaries 3,650 hours

2. ESH&Q

ESH&Q Manager 1,825 hours Secretary 1,825 hours

- 3. Environmental Compliance Lead 1,825 hours
- 4. Project Controls

Project Controls Manager 1,825 hours

Secretary 1,825 hours

Resources	Cost Element		Skill		Department	Curve	Quantity Units
	750 STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	K281S	Building 771 Closure Project	Linear	2,636.76 Hours
	Factors 7300 Hours		Secretaries		0.3612 (82/227) Days		
	750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K281S	Building 771 Closure Project	Linear	659.19 Hours
	Factors 1825 Hours		Project Controls Mgr		0.3612 82 Days		
	750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K281S	Building 771 Closure Project	Linear	659.19 Hours
	Factors 1825 Hours		Deputy Project Manager		0.3612 (82/227) Days		
	750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K281S	Building 771 Closure Project	Linear	659.19 Hours
	Factors 1825 Hours		ESH&Q Manager		0.3612 (82/227) Days		
	750 STRAIGHT TIME BASE	M030	MANAGEMENT INTEGRATORS (GR	K281S	Building 771 Closure Project	Linear	659.19 Hours
	Factors 1825 Hours		Enviornmental Lead		0.3612 (82/227) Davs		
	750 STRAIGHT TIME BASE	M050	COMPANY PRESIDENT AND VPs (G	K281S	Buildina 771 Closure Proiect	Linear	659.19 Hours
	Factors 1825 Hours		Proiect Manager		0.3612 (82/227) Davs		
	A5C SUPPLIES	0000	NONE	K281S	Building 771 Closure Project	Linear	5.418.00 Dollars
	Factors 15000 Dollars				0.3612 (82/227) Davs		
	A5H SUBCONTRACTED SRVS	0000	NONE	K281S	Building 771 Closure Project	Linear	100.000.00 Dollars
	Factors 100000 Dollars						
	A5M TRAVEL/TRAIN/RELOCAT	0000	NONE	K281S	Building 771 Closure Project	Linear	3.612.00 Dollars
	Factors 10000 Dollars				0.3612 (82/227) Davs		

## Line Item 2 - RMRS G&A and Fee

Per Agreement between KH and RMRS, G&A and Fee will be allocated to RMRS cost. BOE

# Resources

es		Cost Element		Skill		Department	Curve	Ouantity Units
	ABX	SUBCONTRACTOR G&A (BUDGET O	0000	NONE	R100S	RMRS Salaried	Linear	108.360.00 Dollars
	Factors	300000 Dollars G&A		0.3612 82 Days				
	ABY	SUBCONTRACTOR FEE (BUDGET O	0000	NONE	R100S	RMRS Salaried	Linear	75.400.00 Dollars

Factors 1508000 Fee Base 0.05 Fee Pool

4	Activity ID: 1CA	A0100 Description: B771 / 774 Project Manage	gement - FY01							Cost Risk 1 Schedule Risk 1				
	Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost	
					Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost			
	1	B771/774 Project Management	1.00	each		16.425	16.425	639.407	225.000	0	864.407	304.997	1.169.404	
	2	RMRS G&A and Fee	1.00	each	VQ	0	0	0	509.400	0	509.400	0	509.400	
	SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	88.809	88.809	0	88.809	

WBS No: 1CAA Activity ID: 1CAA0100

# **Rocky Flats Closure Project Baseline Cost and Basis of Estimate**

Proiect WBS Filter Activity Filter

Baseline Devl 1CAA

Linear

Linear

Starts In FY

200,000.00 Dollars

10.000.00 Dollars

304.997 16.425 639.407 734.400 1.462.616 1.767.613 Total for Activity 1CAA0100: 88.809

Line Item 1 - B771/774 Project Management

BOE

1. Project Manager's Office Project Manager 1,825 hours Deputy Project Manager 1,825 hours Two (2) Secretaries 3,650 hours

2. ESH&Q

ESH&Q Manager 1,825 hours Secretary 1,825 hours

- 3. Environmental Compliance Lead 1,825 hours
- 4. Project Controls

Project Controls Manager 1,825 hours

Secretary 1,825 hours

Resources	Cost Element		Skill		Department	Curve	Quantity	Units
75	50 STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	K281S	Building 771 Closure Proiect	Linear	7.300.00	Hours
Fact	fors 7300 Hours		Secretaries	1				
75	50 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K281S	Building 771 Closure Project	Linear	1.825.00	Hours
Fact	fors 1825 Hours		Deputy Project Manager	1				
75	50 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K281S	Building 771 Closure Project	Linear	1.825.00	Hours
Fact	fors 1825 Hours		ESH&Q Manager	1				
75	50 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K281S	Building 771 Closure Project	Linear	1,825.00	Hours
Fact	fors 1825 Hours		Project Controls Mar	1				
75	50 STRAIGHT TIME BASE	M030	MANAGEMENT INTEGRATORS (GR	K281S	Building 771 Closure Project	Linear	1,825.00	Hours
Fact	fors 1825 Hours		Enviornmental Lead	1				
75	50 STRAIGHT TIME BASE	M050	COMPANY PRESIDENT AND VPs (G	K281S	Building 771 Closure Project	Linear	1,825.00	Hours
Fact	fors 1825 Hours		Project Manager	1				
A!	5C SUPPLIES	0000	NONE	K281S	Building 771 Closure Project	Linear	15,000.00	Dollars

Factors 10000 Dollars

15000 Dollars

200000 Dollars

A5H SUBCONTRACTED SRVS

A5M TRAVEL/TRAIN/RELOCAT

Line Item 2 - RMRS G&A and Fee

Per Agreement between KH and RMRS, G&A and Fee will be allocated to RMRS cost. BOE

0000 NONE

0000 NONE

Resources

es		Cost Element		Skill		Department	Curve	<i>Ouantity</i>	Units
	ABX	SUBCONTRACTOR G&A (BUDGET O	0000	NONE	R100S	RMRS Salaried	Linear	300.000.00	Dollars
	Factors	300000 Dollars G&A							
	ABY	SUBCONTRACTOR FEE (BUDGET O	0000	NONE	R100S	RMRS Salaried	Linear	209.400.00	Dollars

K281S Building 771 Closure Project

K281S Building 771 Closure Project

Factors 4188000 Fee Base 0.05 Fee cost

Line Item SYS - Contingency And Escalation

BOE

Resources	Cost Element	Skill	Department	Curve	Ouantity Units
	CON CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	53.507.55 Dollars
	Factors 53507.6 Dollars				
	ESC ESCALATION	0000 NONE	ZDEPT No Department	Linear	35.301.50 Dollars

Factors 35301.5 Dollars

Activity ID: 1CA	A0200 Description: B771 / 774 Project Manage	gement - FY02						Cost Risk 1 Schedule Risk 1				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost		
1	B771/774 Project Management	1.00	each		16.425	16.425	639,407	225.000	0	864.407	225.711	1.090.118
2	RMRS G&A and Fee	1.00	each	VQ	0	0	0	509.400	0	509.400	0	509.400

WBS No: 1CAA Baseline Devl Proiect **Rocky Flats Closure Project** 1CAA0200 WBS Filter Activity ID: 1CAA **Baseline Cost and Basis of Estimate** Activity Filter \*

				Acu	vuv r mer		Siari	SIIII	
SYS	Contingency And Escalation	1.00 ea EE 0	0	0	0	238.453	238.453	0	238.453
•	•	Total for Activity 1CAA0200:	16.425	639.407	734.400	238.453	1.612.260	225.711	1.837.971

# Line Item 1 - B771/774 Project Management

## BOE

- 1. Project Manager's Office Project Manager 1,825 hours
  Deputy Project Manager 1,825 hours Two (2) Secretaries 3,650 hours

2. ESH&Q ESH&Q Manager 1,825 hours Secretary 1,825 hours

- 3. Environmental Compliance Lead 1,825 hours
- 4. Project Controls

Project Controls Manager 1,825 hours

Secretary 1,825 hours

#### Resources

s	Cost Element		Skill		Department	Curve	Quantity Units
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	K281S	Building 771 Closure Project	Linear	7.300.00 Hours
Factors	7300 Hours		Secretaries				
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K281S	Building 771 Closure Project	Linear	1.825.00 Hours
Factors	1825 Hours		Proiect Controls Mar			1	
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K281S	Building 771 Closure Project	Linear	1.825.00 Hours
Factors	1825 Hours		Deputy Project Manager			1	
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K281S	Building 771 Closure Project	Linear	1,825.00 Hours
<b>Factors</b>	1825 Hours		ESH&Q Manager		T	T	
750	STRAIGHT TIME BASE	M030	MANAGEMENT INTEGRATORS (GR	K281S	Building 771 Closure Project	Linear	1,825.00 Hours
<b>Factors</b>	1825 Hours		Enviornmental Lead		T	T	
750	STRAIGHT TIME BASE	M050	COMPANY PRESIDENT AND VPs (G	K281S	Building 771 Closure Project	Linear	1,825.00 Hours
Factors	1825 Hours		Project Manager		T	T	
A5C	SUPPLIES	0000	NONE	K281S	Building 771 Closure Project	Linear	15,000.00 Dollars
Factors	15000 Dollars				1	T	
A5H	SUBCONTRACTED SRVS	0000	NONE	K281S	Building 771 Closure Proiect	Linear	200.000.00 Dollars
Factors	200000 Dollars		,		T	T	
A5M	TRAVEL/TRAIN/RELOCAT	0000	NONE	K281S	Building 771 Closure Proiect	Linear	10.000.00 Dollars
Factors	10000 Dollars						

#### Line Item 2 - RMRS G&A and Fee

BOE

Per Agreement between KH and RMRS, G&A and Fee will be allocated to RMRS cost as described in the resource list.

### Resources

s		Cost Element			Skill		Department	Curve	Quantity	Units
	ABX S	SUBCONTRACTOR G&A (BUDGET O	0000	NONE		R100S	RMRS Salaried	Linear	300.000.00	Dollars
	Factors	300000 Dollars G&A								
	ABY S	SUBCONTRACTOR FEE (BUDGET O	0000	NONE		R100S	RMRS Salaried	Linear	209.400.00	Dollars
	Enstana	4100000 Foo Pooo		0.05	Foo cost					

Factors 4188000 Fee Base

## Line Item SYS - Contingency And Escalation

## BOE

Resources	Cost Element	Skill	Department	Curve	Ouantity Units
	CON CONTINGENCY	0000 NONE	ZDEPT No Department	Linear	163.705.60 Dollars
	Factors 163706 Dollars				
	ESC ESCALATION	0000 NONE	ZDEPT No Department	Linear	74.747.77 Dollars

Factors 74747.8 Dollars Description: B771 / 774 Project Management - EV03

Activity ID: 1CAA0300 Description: B771 / 774 Project Management - FY03									Cost Risk 1 Schedule Risk 1				
Line Item	Description	Quantity	Units	BOE	Labor	Labor Hours	Labor Cost	Materials/ Sub	Contingency	Total Prime	Burden Cost	Total Cost	
				Type	Hours/Unit	Total	Total	Cost	& Escalation	Cost			
1 B771/774 Project Management			each		10.676	10.676	416.473	202.500	0	618.973	144.100	763.073	

Ctuata In EV \*

WBS No: 1CAA Baseline Devl Proiect **Rocky Flats Closure Project** Activity ID: 1CAA0300 WBS Filter 1CAA **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY RMRS G&A and Fee 1.00 each VQ 458.460 0 458.460 458.460 SYS Contingency And Escalation 1.00 ea EE 0 0 337.818 337.818 0 337.818 Total for Activity 1CAA0300: 10.676 416.473 660.960 337.818 1.415.251 144.100 1.559.351 Line Item 1 - B771/774 Project Management 1. Project Manager's Office Project Manager 1,825 hours 1 Secretary 1,825 hours 2. ESH&Q ESH&O Manager 1,825 hours Secretary 1,825 hours 3. Environmental Compliance Lead 1,825 hours 4. Project Controls Project Controls Manager for half the year 912 hours Secretary 1,825 hours Resources Cost Element Skill Department Curve **Ouantity** Units 750 STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS K281S Building 771 Closure Project Linear 4 927 50 Hours 5475 Hours Secretaries Factors **Budget Cuts** 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) K281S Building 771 Closure Project Linear 820.80 Hours Factors 912 Hours Project Controls Mar 0.9 **Budget Cuts** 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) K281S Building 771 Closure Project Linear 1.642.50 Hours **Factors** 1825 Hours ESH&Q Manager Budget Cuts 750 STRAIGHT TIME BASE M030 MANAGEMENT INTEGRATORS (GR | K281S | Building 771 Closure Project 1.642.50 Hours Linear Factors 1825 Hours Enviornmental Lead **Budget Cuts** STRAIGHT TIME BASE M050 COMPANY PRESIDENT AND VPs (G K281S Building 771 Closure Project Linear 1.642.50 Hours 1825 Project Manager Factors Hours Budget Cuts 13.500.00 Dollars A5C SUPPLIES 0000 NONE K281S Building 771 Closure Project Linear 15000 Dollars Factors **Budget Cuts** A5H SUBCONTRACTED SRVS 0000 NONE K281S Building 771 Closure Project Linear 180.000.00 Dollars **Factors** 200000 Dollars **Budget Cuts** A5M TRAVEL/TRAIN/RELOCAT 0000 NONE K281S Building 771 Closure Project 9.000.00 Dollars Linear 10000 Dollars Factors **Budget Cuts** 0.9 Line Item 2 - RMRS G&A and Fee Per Agreement between KH and RMRS, G&A and Fee will be allocated to RMRS cost as described in the resource list. BOE Cost Element Skill Curve Units Resources Department **Ouantity** ABX SUBCONTRACTOR G&A (BUDGET O 0000 NONE R100S RMRS Salaried Linear 270,000.00 Dollars 300000 Dollars G&A 0.9 **Budget Cuts** ABY SUBCONTRACTOR FEE (BUDGET O 0000 NONE R100S RMRS Salaried Linear 188,460.00 Dollars 4188000 Fee Base Fee cost Factors 0.05 0.9 **Budget Cuts** Line Item SYS - Contingency And Escalation BOE Cost Element Skill Resources Department Curve **Ouantity** Units

WBS No: 1CAA Baseline Devl Proiect **Rocky Flats Closure Project** Activity ID: 1CAA0300 WBS Filter 1CAA **Baseline Cost and Basis of Estimate** Activity Filter Starts In FY CON CONTINGENCY 0000 NONE ZDEPT No Department 244.144.90 Dollars Linear Factors 244145 Dollars ESC ESCALATION 0000 NONE ZDEPT No Department 93.673.55 Dollars Linear Factors 93673.6 Dollars Activity ID: 1CAA0400 Description: B771 / 774 Project Management - FY04 Cost Risk 1 Schedule Risk Total Prime Labor Cost Materials/ Sub Line Item Description **Ouantity** Units BOELabor Labor Hours Contingency Burden Cost Total Cost Type Hours/Unit **Total Total** Cost & Escalation Cost B771/774 Project Management 1.00 each 2.091 2.091 87.903 51.548 139.450 24.789 164.239 RMRS G&A and fee 1.00 each VQ 116.200 Λ 116.200 116.200 Λ 0 Λ n SYS Contingency And Escalation 1.00 ea FF 0 0 0 39.967 39.967 0 39.967 Total for Activity 1CAA0400: 2.091 87.903 167.748 39.967 295.617 24.789 320.406 Line Item 1 - B771/774 Project Management 1. Project Manager's Office BOE One (1) Project Manager One (1) Secretary 1825 hours 2. ESH&O ESH&O Manager 1,825 hours Secretary 1,825 hours 3. Environmental Compliance Lead 1,825 hours Resources Cost Element Skill Department Curve Ouantity Units 836.22 Hours 750 STRAIGHT TIME BASE G010 ADMINISTRATIVE ASSISTANTS K281S Building 771 Closure Project Linear 0.2291 (52/227) days applied to annual 3650 Hours Secretaries 750 STRAIGHT TIME BASE M020 MANAGERS (GRADE 69 - 72) K281S Building 771 Closure Project Linear 418.11 Hours 0.2291 (52/227) days applied to annual 1825 Hours ESH&Q Manager 750 STRAIGHT TIME BASE M030 MANAGEMENT INTEGRATORS (GR K281S Building 771 Closure Project 418.11 Hours Linear 1825 Hours **Enviornmental Lead** 0.2291 (52/227) days applied to annual 418.11 Hours 750 STRAIGHT TIME BASE COMPANY PRESIDENT AND VPs (G K281S Building 771 Closure Project Linear Factors 1825 Hours 0.2291 (52/227) days applied to annual Project Manager A5C SUPPLIES 0000 NONE K281S Building 771 Closure Project 3.436.50 Dollars Linear Factors 15000 Dollars 0.2291 (52/227) days applied to annual A5H SUBCONTRACTED SRVS 0000 NONE K281S Building 771 Closure Project Linear 45.820.00 Dollars 0.2291 52/227 200000 Dollars A5M TRAVEL/TRAIN/RELOCAT 0000 NONE K281S Building 771 Closure Project 2 291 00 Dollars Linear Factors 10000 Dollars 0.2291 (52/227) days applied to annual Line Item 2 - RMRS G&A and fee Per Agreement between KH and RMRS, G&A and Fee will be allocated to RMRS cost as described in the resource list. BOE Resources Units ABX SUBCONTRACTOR G&A (BUDGET O 0000 NONE R100S RMRS Salaried 68,700.00 Dollars Linear 52 Davs 300000 Dollars G&A 0.229 ABY SUBCONTRACTOR FEE (BUDGET O R100S RMRS Salaried 47.500.00 Dollars NONE Linear 950000 Fee Base Fee cost Factors 0.05 Line Item SYS - Contingency And Escalation BOE Resources Cost Element Skill Units Department Curve Quantity CON CONTINGENCY 0000 NONE ZDEPT No Department Linear 13.039.91 Dollars Factors 13039.9 Dollars ESC ESCALATION 0000 NONE ZDEPT No Department 26.926.71 Dollars Linear Factors 26926.7 Dollars Activity ID: 1CXXXAA04 Description: B771 / 774 Project Management - End of Proj Cost Risk 1 Schedule Risk Line Item Description **Ouantity** Units BOELabor Labor Hours Labor Cost Materials/ Sub Contingency Total Prime Burden Cost Total Cost

 WBS No:
 1CAA
 Rocky Flats Closure Project
 Project
 Baseline Devl

 Activity ID:
 1CXXXAA04
 Baseline Cost and Basis of Estimate
 WBS Filter
 1CAA

 Activity Filter
 \*

		Daseiiii	Activity Filter. *								
1	B771/774 Project Management	0.88 each	1 100	2.091	1.834	77.108	45.217	0	122.325	26.070	148.395
2	RMRS G&A and fee	0.88 each	VQ	0	0	0	101.930	0	101.930	0	101.930
SYS	Contingency And Escalation	1.00 ea	EE	0	0	0	0	111.542	111.542	0	111.542
		Total for Activity 1CXXXAA04:				77.108	147.147	111.542	335.796	26.070	361.867

# Line Item 1 - B771/774 Project Management

BOE

1. Project Manager's Office One (1) Project Manager One (1) Secretary 1825 hours

2. ESH&Q

ESH&Q Manager 1,825 hours Secretary 1,825 hours

3. Environmental Compliance Lead 1,825 hours

## Resources

s	Cost Element		Skill		Department	Curve	Quantity Units
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	K281S	Building 771 Closure Project	Linear	836.22 Hours
Factors	3650 Hours		Secretaries		0.2291 (52/227) days applied to annual		
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K281S	Building 771 Closure Project	Linear	418.11 Hours
Factors	1825 Hours		ESH&Q Manager		0.2291 (52/227) days applied to annual		
750	STRAIGHT TIME BASE	M030	MANAGEMENT INTEGRATORS (GR	K281S	Building 771 Closure Project	Linear	418.11 Hours
Factors	1825 Hours		Enviornmental Lead		0.2291 (52/227) days applied to annual		
750	STRAIGHT TIME BASE	M050	COMPANY PRESIDENT AND VPs (G	K281S	Building 771 Closure Project	Linear	418.11 Hours
Factors	1825 Hours		Proiect Manager		0.2291 (52/227) davs applied to annual		
A5C	SUPPLIES	0000	NONE	K281S	Building 771 Closure Proiect	Linear	3.436.50 Dollars
Factors	15000 Dollars				0.2291 (52/227) days applied to annual		
A5H	SUBCONTRACTED SRVS	0000	NONE	K281S	Building 771 Closure Proiect	Linear	45.820.00 Dollars
Factors	200000 Dollars				0.2291 52/227		
A5M	TRAVEL/TRAIN/RELOCAT	0000	NONE	K281S	Building 771 Closure Project	Linear	2.291.00 Dollars
Factors	10000 Dollars				0.2291 (52/227) days applied to annual		

# Line Item 2 - RMRS G&A and fee

BOE Per Agreement between KH and RMRS, G&A and Fee will be allocated to RMRS cost as described in the resource list.

#### Resources

es		Cost Element			Skill		Department	Curve	Ouantity	Units	
	ABX	SUBCONTRACTOR G&A (BUDGET O	0000	NONE		R100S	RMRS Salaried	Linear	68.700.00	Dollars	
	Factors	300000 Dollars G&A		0.229	52 Davs						
	ABY	SUBCONTRACTOR FEE (BUDGET O	0000	NONE		R100S	RMRS Salaried	Linear	47.500.00	Dollars	
	Factors	950000 Fee Base		0.05	Fee cost						

## Line Item SYS - Contingency And Escalation

BOE

## Resources

es		Cost Element	Skill			Department	Curve	Quantity	Units
	CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	74.935.82	Dollars
_	Factors	74935.8 Dollars							
	ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	36.605.83	Dollars

Factors 36605.8 Dollars

# Report Totals:

Labor Hours	Labor Cost	Materials/Sub	Contingency	Total Prime	Burden Cost	Total Cost
Total	Total	Cost	& Escalation	Cost		
53.383	2.091.252	2.553.684	816.589	5.461.525	838.372	6.299.897

Page 6 of 6 6/22/00 8:37:38 PM *OFFICIAL USE ONLY*